

SUPPLEMENTAL BUDGET*Agency 235***Department of Labor and Industries****Recommendation Summary**

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	2,827.5	34,879	625,394	660,273
Supplemental Changes				
Agency Efficiency Savings		(96)		(96)
Central Services Efficiency Savings		(14)		(14)
Subtotal - Supplemental Changes		(110)		(110)
Total Proposed Budget	2,827.5	34,769	625,394	660,163
Difference		(110)		(110)
Percent Change	0.0%	(0.3)%	0.0%	0.0%

SUPPLEMENTAL CHANGES**Agency Efficiency Savings**

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.